

NATIONAL ASSEMBLY SECRETARIAT

(Cash & Accounts Br. (MNAs))

Subject:- **STATEMENT SHOWING THE EXPENDITURE OF ID-1938 (MNAs) AND ID-1942 (LEADER OF THE OPPOSITION) FOR THE MONTH OF SEPTEMBER, 2021****ID-1938****MEMBERS, NATIONAL ASSEMBLY**

<u>OBJECT CLASSIFICATION</u>	<u>BUDGET 2021-22</u>	<u>EXPENDITURE UPTO AUG, 2021</u>	<u>EXPENDITURE DURING SEP, 2021</u>	<u>PROGRESSIVE EXPENDITURE UPTO SEP, 2021</u>
A01-Employees Related Expenses.	663,760,000	103,526,509	53,770,841	157,297,350
A01101-Basic Pay of MNAs.	513,000,000	80,550,000	40,350,000	120,900,000
A012-1-Regular Allowances.	129,960,000	20,406,000	10,222,000	30,628,000
A01204-Sumptuary Allowance.	17,100,000	2,685,000	1,345,000	4,030,000
A01212-Telephone Allowance.	34,200,000	5,370,000	2,690,000	8,060,000
A01270-Office Maintenance Allowance.	27,360,000	4,296,000	2,152,000	12,090,000
A0122Y-Adhoc Relief.(2017)	51,300,000	8,055,000	4,035,000	6,448,000
A012-2-Other Allowances.	20,800,000	2,570,509	3,198,841	5,769,350
A01273-Honoraria.	10,800,000	1,600,000	809,167	2,409,167
A01274-Medical Charges.	10,000,000	970,509	2,389,674	3,360,183
A038-Travel & Transportation.	1,364,668,000	110,791,186	56,095,921	166,887,107
A03825-TA/DA.	1,364,568,000	110,791,186	56,095,921	166,887,107
Travelling Allowance.	1,364,568,000	13,578,568	24,512,721	38,091,289
Daily Allowance.	-	52,734,218	17,227,200	69,961,418
Conveyance Allowance.	-	21,986,000	7,178,000	29,164,000
Housing Allowance.	-	22,492,400	7,178,000	29,670,400
A032-Communication.	100,000	-	-	-
A03202-Telephone Installation Charges.	100,000	-	-	-
GROSS EXPENDITURE (MNA's)	2,028,428,000	214,317,695	109,866,762	324,184,457
DEDUCTIONS.	-	-	-	-
B01187-I.Tax from Salaries of(MNAs)	-	7,335,863	3,679,902	11,015,765
NET EXPENDITURE (MNA's)	2,028,428,000	206,981,832	106,186,860	313,168,692

ID-1942**LEADER OF THE OPPOSITION****OBJECT CLASSIFICATION**

A011-Basic Salary.	-	-	-	-
A012-1-Reg. Allowances.	-	-	-	-
A01204-Sumptuary Allowance.	-	-	-	-
A01249-Utility Allowance.	-	-	-	-
A0122Y-Adhoc Relief.(2017)	-	-	-	-
A012-2-Other Allowances.	-	-	-	-
A01274-Medical Charges.	-	-	-	-
A038-Travel & Transportation.	-	-	-	-
A03825-Travelling Allowance.	-	-	-	-
GROSS LEADER OF THE OPPOSITION	-	-	-	-
DEDUCTIONS.	-	-	-	-
B01187-I.Tax from Salaries of (L.of Opp.)	-	-	-	-
NET LEADER OF THE OPPOSITION	-	-	-	-
Total Other than Charged	2,028,428,000	206,981,832	106,186,860	313,168,692

Copy to:

- 1 Joint Secretary (Finance) N.A. Sectt.
- 2 Deputy Secretary (Finance) N.A. Sectt.
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